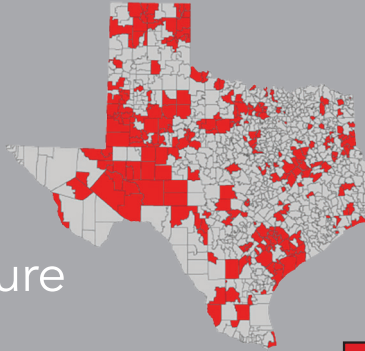


a promise made by the Texas Legislature that no school district would receive less funding as a result of the state's actions in 2006. This promise would be kept until a time when it was no longer needed. **ASATR will expire on September 1, 2017.**

Who are ASATR districts?

- 5%** Fast-growth
- 13%** Mid-sized
- 61%** Rural
- 65%** Pay Recapture



■ ASATR Districts
 Non ASATR Districts

NISD ASATR funds lost:

\$8 Million
loss in 2017

\$30 Million
loss between 2018-21

School Finance 101

Funding for public schools in Texas is generated from local district property taxes, state funds and federal funds. Each year, the tax rate is adopted by the NISD Board of Trustees.

Current Tax Rate:
\$1.4525

Maintenance & Operations:

Funds for general operations including staff, utilities, supplies

Interest & Sinking:

Funds from bonds that pay for new facilities and renovations

M&O

I&S



\$1.04

+

\$0.4125

What are our challenges?



Build on Educational Excellence



Plan for Growth



Plan for Financial Stability

The loss of ASATR funding means NISD will have to:

- Closely examine the budget and make reductions where necessary.
- Consider calling a Tax Ratification Election (raise taxes) to maintain the priorities and standards expected by our parents and community.



What can I do?

Northwest ISD encourages parents to stay informed of legislative issues. Make sure your representatives and senator understand what the loss of ASATR means to NISD. For a list of local representatives, go to www.nisdtx.org/legislative.