

Kids Come First

Our Beliefs...

1. Kids come first
2. Continuous improvement is essential for success
3. The success of each student is the shared responsibility of students, families, schools, and communities
4. Environment influences learning

Student Enrollment

(Campus Projections for 2016-17)

Elementary

Beck Elementary (K - 5)	823
Cox Elementary (K - 5)	535
Granger Elementary (K - 5)	910
Haslet Elementary (K - 5)	436
Hatfield Elementary (PreK - 5).....	469
Hughes Elementary (PreK - 5)	566
Justin Elementary (K - 5)	532
Lakeview Elementary (PreK - 5).....	596
Love Elementary (K - 5).....	712
Nance Elementary (PreK - 5)	534
Peterson Elementary (PreK - 5)	927
Prairie View Elementary (PreK - 5).....	439
Roanoke Elementary (K - 5)	688
Schluter Elementary (K - 5)	706
Sendera Ranch Elementary (K - 5)	575
Seven Hills Elementary (PreK - 5).....	550
Thompson Elementary (K - 5)	576
Total Elementary	10,575

Middle

Chisholm Trail Middle (6 - 8).....	1,057
Medlin Middle (6 - 8).....	1,200
Pike Middle (6 - 8)	767
Tidwell Middle (6 - 8)	1,252
Wilson Middle (6 - 8).....	879
Total Middle.....	5,155

High School

Byron Nelson High School (9 - 12).....	2,630
Eaton High School (9-12)	1,527
Denton Creek	30
Northwest High School (9 - 12)	2,035
Steele Accelerated High School (10 - 12).....	141
Total High School	6,363

Total District Enrollment.....22,093

Our Mission

Northwest ISD, in partnership with parents and community, will engage all students in a premier education, preparing them to be successful, productive citizens.

Our Vision

The best and most sought-after school district where every student is future ready:

- Ready for college
- Ready for the global workplace
- Ready for personal success

Financial Information

2016-17 Budget

Financial Statistics (All Funds)

Total Assessed Valuation	\$12,660,957,411
Current Tax Rate	\$1.45250

Budget Expenditures (All Funds)

Current Expenditures:

Instruction and Related Services.....	\$ 125,225,588
Instructional and School Leadership.....	10,674,624
Support Services - Student (Pupil).....	32,538,117
Administrative Support Services	5,138,042
Support Services - Non-Student	26,755,482
Ancillary Services.....	169,060
Current Expenditures Total	\$ 200,500,913

Debt Service	52,844,514
Capital Outlay	102,812,783
Intergovernmental Charges	2,331,936
Total Expenditure.....	\$ 358,490,146

Budget Revenues

Local and Intermediate Sources	\$ 199,021,790
State Program Revenues	39,917,553
Federal Program Revenues	6,971,688
Total Revenues.....	\$ 245,911,031