

# NISD Long Range Planning Committee

Meeting 1

Tuesday, October 11, 2016

# Agenda

- **Welcome**
- **State of the District**
- **Charge of the LRPC**
- **Introductions**
- **Overview of the Committee**
  - **History**
  - **Previous Bond Projects**
  - **Parameters of Committee**
  - **Committee Process & Schedule**
- **Closing**

# Superintendent Introductions

# "Me"

- **Home Town: Sundown, Texas**
- **Texas Public School Educator: 26 years**
- **Classroom Teacher (English) / Coach: 6 years**
- **Principal: 3 years**
- **Superintendent: 17 years**
- **NISD – Newbie!!**

# My "Crew"



*Every Student Future Ready.*

# State of the District

*Every Student Future Ready.*

# Northwest ISD Mission

Northwest ISD, in partnership with parents and community, will engage all students in a premier education, preparing them to be successful, productive citizens.

# Northwest ISD Beliefs

- Kids come first
- Continuous improvement is essential for future success
- The success of each student is the shared responsibility of students, families, schools, and communities
- Environment influences learning



# Our Vision

The best and most sought-after school district where every student is **future ready:**

- Ready for college
- Ready for the global workplace
- Ready for personal success

# Northwest ISD Board of Trustees



Mark Schluter,  
President  
Place 2



Judy Copp,  
Vice President  
Place 4



Anne Davis-Simpson, Ph.D.,  
Secretary  
Place 3



Mel Fuller,  
Place 7



Devonna Holland,  
Place 5



Lillian Rauch,  
Place 6



Josh Wright,  
Place 1

# Our Challenges

- **Build on Educational Excellence**
- **Plan for Growth**
- **Plan for Financial Stability**

- **Consider the educational needs of all students and align with the district's mission, vision and goals**
- **Represent the entire NISD community, its values and perceptions in the facility planning process**
- **Assess and prioritize the district's current and long-term facility needs, including, but not limited to:**
  - **District growth and capacity**
  - **Building age, safety and condition**
  - **Evolving educational delivery and programs**
- **Form a recommendation for consideration by the NISD Board of Trustees**

# Tim McClure

## NISD Architect/Planner

# Introductions

- Name
- City
- Years in the community
- Profession/Role in the Community
- Children in the District
- Where you graduated from High School

**AS A TABLE:** Choose 1 word to describe NISD.

# Overview of the Committee

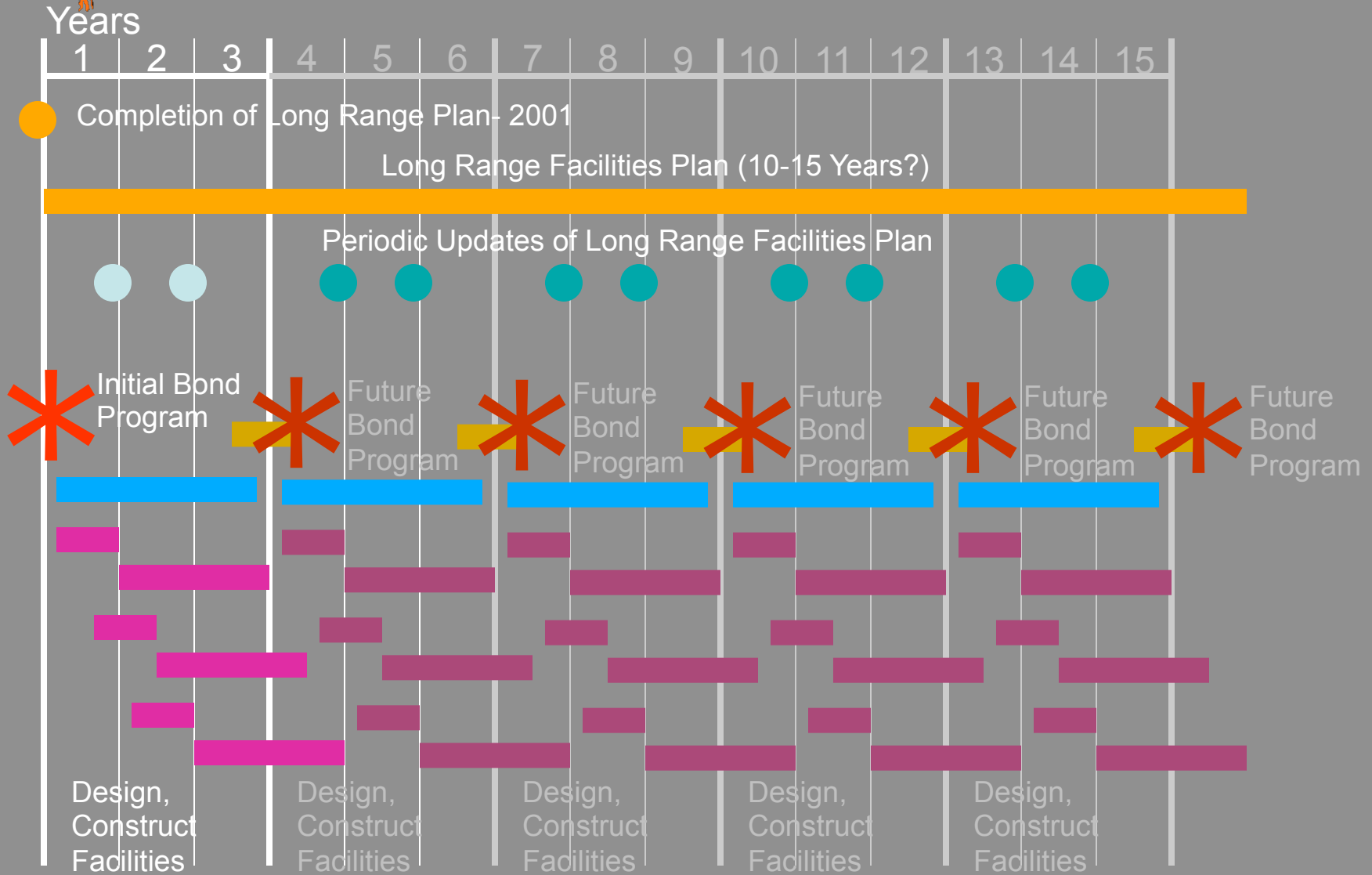
# History of the LRPC

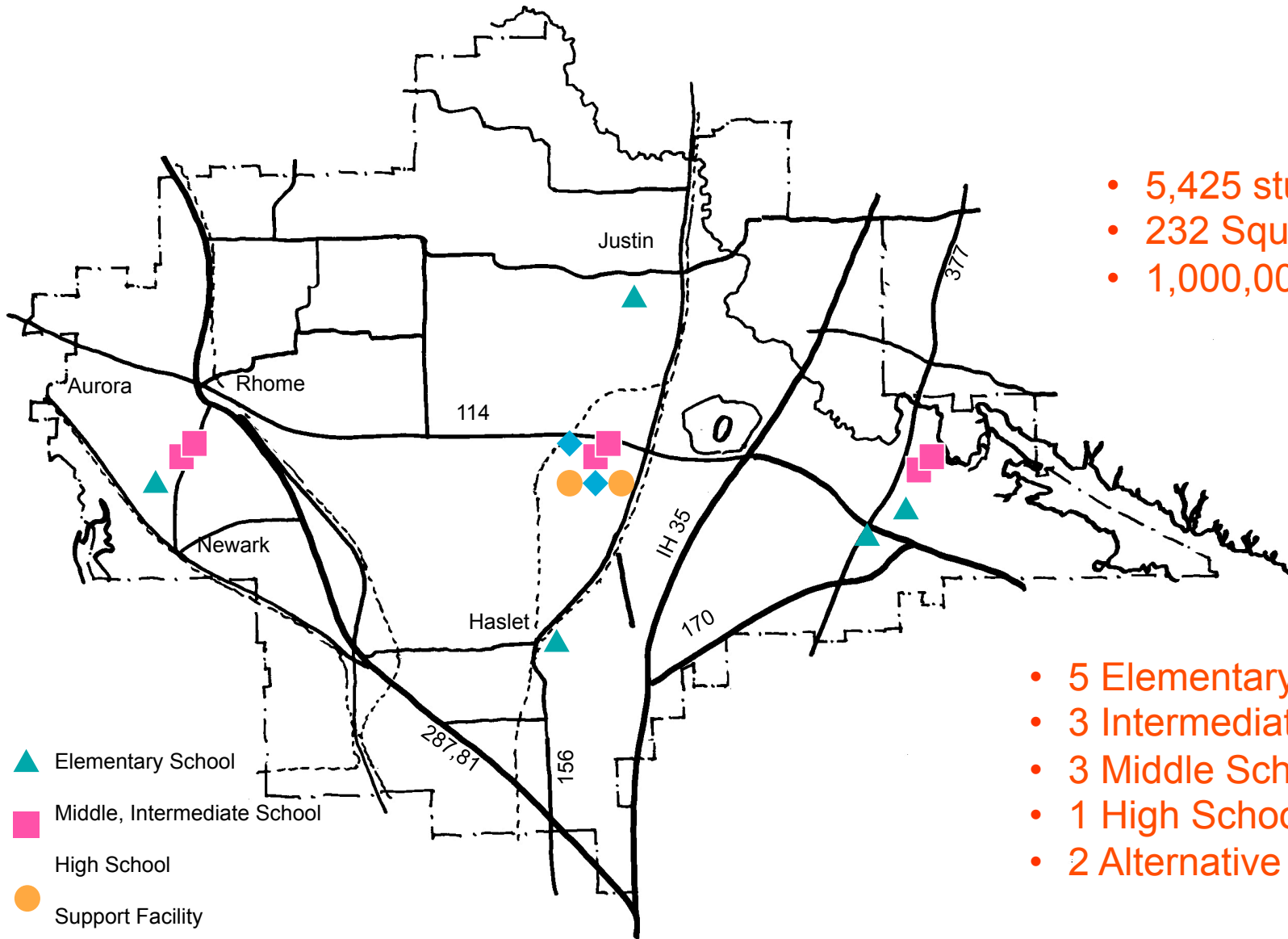
- The Long Range Planning Committee was originally formed in 2000.
  - Long Range/Bond Program Planning & Quality Facilities/Safe, Secure and Drug-free Schools
    - Where were you on the night of August 15, 2000?
  - Review the long-term requirements of the District to determine the facility needs to meet the District's mission and objectives.
  - Produce a master plan which identifies needs of the District for the next 20 years.
  - District facilities are essential to house and create a positive environment for the educational programs. Long range plans will allow the District to anticipate our future needs to insure facilities are complete when needed.





# Long/Short Term Planning



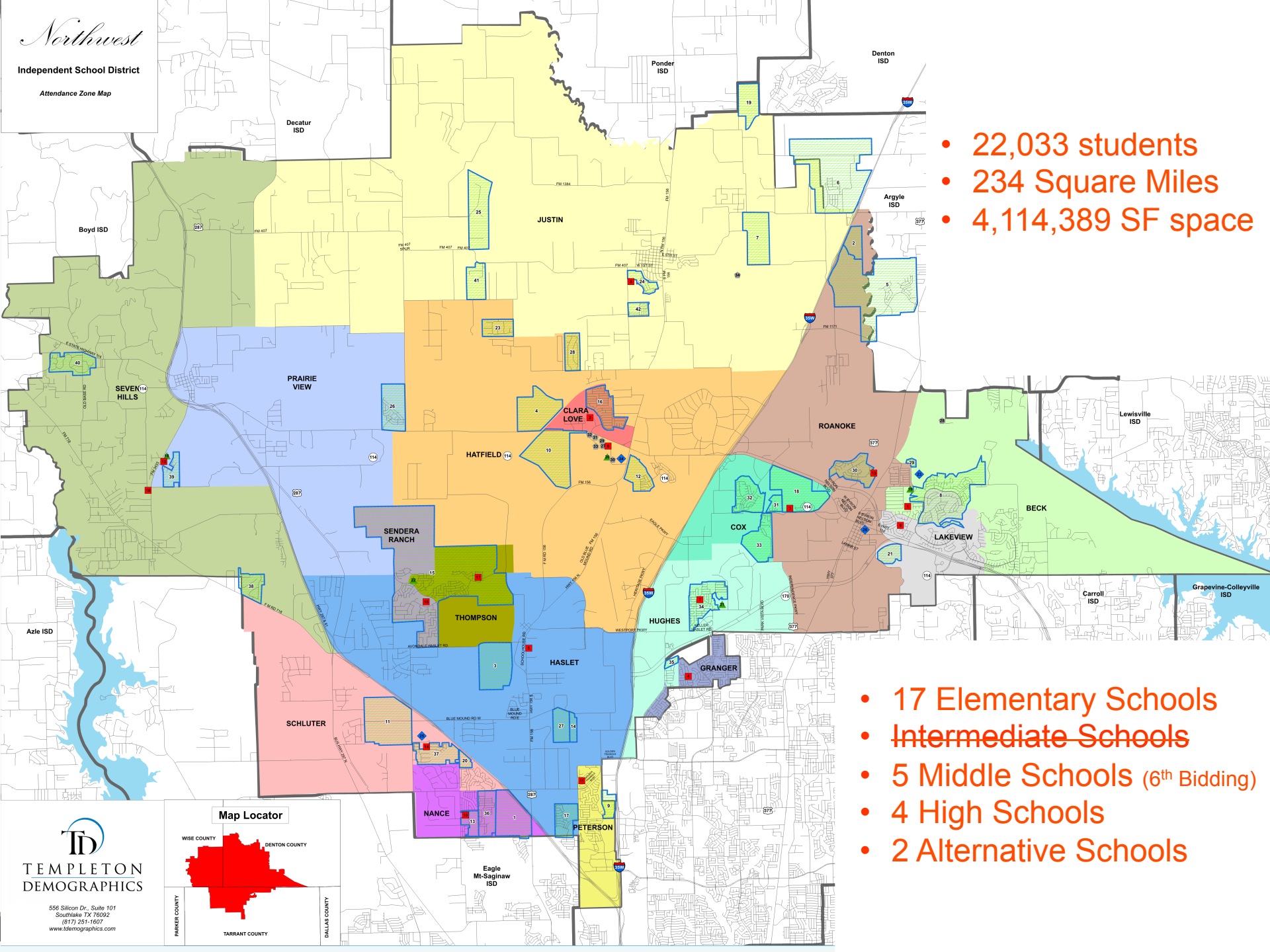


- 5,425 students
- 232 Square Miles
- 1,000,000 SF space

- 5 Elementary Schools
- 3 Intermediate Schools
- 3 Middle Schools
- 1 High School
- 2 Alternative Schools

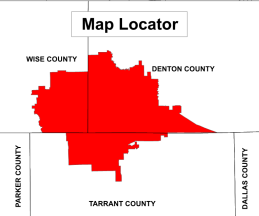
- ▲ Elementary School
- Middle, Intermediate School
- High School
- Support Facility
- ◆

*Every Student Future Ready.*



- 22,033 students
- 234 Square Miles
- 4,114,389 SF space

- 17 Elementary Schools
- ~~Intermediate Schools~~
- 5 Middle Schools (6<sup>th</sup> Bidding)
- 4 High Schools
- 2 Alternative Schools



# Previous Bond Work

# Capital Bond Programs

- **1990 - \$22 million** (Passed with 74% Voter Approval)
  - 3 Elementary Schools
  - 1 Middle School
  - Improvements at Other Campuses
- **1996 - \$45 million** (Passed with 74% Voter Approval)
  - 3 Elementary Schools
  - 3 Middle Schools
  - Performing Arts Center
  - Technology
- **2001 - \$162.7 million** (Passed with 70% Voter Approval)
  - Elementary School Conversions
  - 1,700 Elementary School Seats
  - 1,150 Middle School Seats
  - Campus Improvements and Renovations
- **2001 - \$19.5 million** (Passed with 67% Voter Approval)
  - Northwest ISD Stadium

# Capital Bond Programs

- **2005 - \$224.5 million** (Passed with 70% Voter Approval)
  - 3 Elementary Schools, plus Additions
  - 1 Middle School, plus Additions
  - 1 High School
  - School Site Purchases
  - Technology and Campus Renovations
- **2008 - \$260 million** (Passed with 72% Voter Approval)
  - 7 Elementary Schools, plus Additions
  - 1 Middle School
  - School Site Purchases
  - Enhancements for Career Academies and Fine Arts
  - Technology and Campus Renovations
- **2012 - \$255 million** (Passed with 57% approval)
  - 1 Middle School
  - 1 High School
  - Program Enhancements for Math, Science and Environmental Studies
  - Updates to Technology
  - Updates to Safety and Security
  - Building Additions at Existing Schools to Accommodate Growth
  - Major Building Component Replacements like HVAC Systems, Flooring and Roofing
- **TOTAL Since 1990 - \$988.7 million**

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# 2008 Capital Bond Program

- **Completed Projects**

- 5 Elementary Schools
  - Roanoke, Love, Thompson, Schluter & Cox
- 7 Elementary School Additions
  - Granger, Roanoke, Lakeview, Love, Peterson & Beck
- Wilson Middle School
- Multiple District Renovations
  - Steele Academy, NHS JV Stadium, Texan Stadium Turf Replacement, Transportation Facility, 5 HVAC Replacements, Cosmetology Academy, HS #3 Design, Athletics Lighting, OLC Renovations, Administration Carpet, BNHS Modifications

- **Active Projects**

- Schluter Addition
- Land Acquisition

# 2012 Capital Bond Program

- **Completed Projects**

- NHS HVAC Control System Replacement
- District Camera Replacement
- Roof Replacement
  - Lakeview, Seven Hills, Beck & Steele
- Carpet Replacement
  - Hughes & Nance
- Eaton High School
- Outdoor Learning Center

- **Active Projects**

- Middle School #6



# LRPC Parameters

- The Committee will be comprised of individuals from the community who represent the diversity and multifaceted interests within Northwest ISD.
- NISD administrative staff and district consultants will aid the Committee and serve as information providers.
- The Committee shall engage in productive dialogue, strive to be objective and maintain a district-level perspective at all times.
- The Committee will have access to data and resources provided by NISD in order to develop appropriate facility recommendations.

# LRPC Parameters

- Recommendations will be reached by a consensus of the committee.
- Recommendations should be based on current, relevant data and best practices and adhere to law and policy that govern school construction and bond issue requirements.
- Significant recommendations for building new facilities and/or renovating existing facilities will require a source of funding that is only available with a voter supported bond issue.
- The Committee's role is to provide recommendations to the Board of Trustees and the Board will determine the structure and content of any potential bond issue.

# Process

✓ Regular Demographic Projection Updates

✓ District-wide Facility Assessment

✓ District Leadership & Campus Staff Interviews

✓ Internal Long Range Needs Assessment

✓ Convene Long Range Planning Committee

# Process

## LRPC PROCESS

Meet regularly to study demographic projections, facility assessment, departmental needs, district financial information including bonding capacity and tax impact scenarios, tour facilities deemed necessary, prioritize potential projects and come to consensus on recommendation.

Conduct Community Survey

Recommendations Presented to Board of Trustees

Board Studies Recommendation

# Process

Board Calls Bond Election 78 Days Prior to Election Day  
Elections can only be held on the two General Election Days in May or November

Voter Education

Bond Election Approved by Voters

Bonds Sold to Investors

Project Design & Planning Process

District Levies I&S Tax Rate to Repay Bonds

Projects Go to Bid

Construction

# Schedule

## LRPC MEETINGS:

- Meeting 1: Tuesday, October 11, 6:00 p.m.
- Meeting 2: Tuesday, October 25, 6:00 p.m.
- Meeting 3: Tuesday, November 8, 6:00 p.m.
- Meeting 4: Tuesday, November 15, 6:00 p.m.
- Meeting 5: Tuesday, November 29, 6:00 p.m.
- Meeting 6: Tuesday, December 13, 6:00 p.m.
- Meeting 7: Tuesday, January 10, 6:00 p.m.
- Meeting 8: Tuesday, January 17, 6:00 p.m.

Meetings to last approximately 1½ – 2 hours and be held at the PDC in the Administration Building, unless communicated otherwise.

Recommendations to the Board of Trustees: Monday, January 23, 2017

Deadline to call bond election for May 2017: Friday, February 17, 2017

# Next Meeting

Meeting 2: Tuesday, October 25, 6:00 p.m.

How School Finance Works  
School Bonds 101  
Demographic Projections

Tim McClure  
tim.mcclure@nisdtx.org  
817-215-0069