

LONG RANGE PLANNING COMMITTEE

Meeting 6 Notes November 29, 2022

Welcome & Meeting 5 Recap

Tim McClure, assistant superintendent for facilities, welcomed the committee and provided a recap of Meeting #5. He talked about the systems assessment performed by Centrix, multiple new schools needed for growth, projects that should be continued from the 2021 bond, additional campus projects such as cafeteria expansions and furniture replacements, district-wide facility needs including expansion of the central transportation facility, and work at the warehouse/distribution center. He also provided a recap of the school finance presentation and how school funding and bond funds work. He reminded the committee that the district's overall tax rate is the lowest it's been in nearly three decades, and that NISD has a strong financial position to issue additional bonds.

Project Budgets

McClure introduced Corrie Hood with Huckabee architects. She explained all of the components that are factored into developing project budgets. In addition to construction costs, project budgets include escalation, soft costs, furniture, fixtures and equipment, technology, site preparation costs, and contingency.

Tour

Committee members toured Eaton High School and observed parts of the campus that are now notably undersized at the 6A campus, as they were originally designed for 5A enrollment levels, including the competition gym and cafeteria.

Projects Options and Growth Projects

McClure talked about projects that have multiple options and asked each group to have discussions and make decisions about the following:

- Justin Elementary: Renovate or Replace
- Prairie View Elementary: Renovate or Replace
- Athletic Stadium: New Large Stadium or Competition Stadium at Each High School

- Early Childhood Education: Standalone Facility OR Make Additions to Existing Elementary Facilities

The results of the discussion, which were unanimous across all table groups, are as follows:

	Table 1	Table 2	Table 3	Table 4	Table 5	Table 6
Justin ES	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose
Prairie View ES	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose	Replace & Renovate to Repurpose
Stadium	Home Stadiums	Home Stadiums	Home Stadiums	Home Stadiums	Home Stadiums	Home Stadiums
Early Childhood	4 EC campuses	4 EC campuses	4 EC campuses	4 EC campuses	4 EC campuses	4 EC campuses

Prioritization Activity

Committee members continued their work in small groups to begin working toward consensus and prioritizing projects. The activity allowed small groups to rank up to 90 projects that will be discussed and considered again in future meetings. Committee members left as they wrapped up the activity.