



**NORTHWEST ISD**

**LONG RANGE**

**PLANNING COMMITTEE**

**Committee Meeting #1**  
October 8, 2019



# Welcome!

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- State of the District
- Introductions
- Committee Overview
- Bond-Planning Process
- Bond History
- Closing

# State of the District

Ryder Warren, Ed.D.  
Superintendent



# Board of Trustees



Judy Copp,  
President  
Place 4



Anne Davis-Simpson, Ph.D.,  
Vice President  
Place 3



Lillian Rauch, Ph.D.,  
Secretary  
Place 6



Ron Hastings,  
Place 7



DeAnne Hatfield,  
Place 1



Mark Schluter,  
Place 2



Steve Sprowls,  
Place 5

# Northwest ISD Vision & Mission

## Our Vision

Northwest ISD empowers learners and leaders to positively impact the world.

## Our Mission

Northwest ISD, in collaboration with students, families, communities, and global partners, will engage in a culture of learning that prepares all students to confidently navigate their future.





# Northwest ISD Beliefs

1. Kids come first.
2. Continuous learning is essential to prepare for college and career opportunities.
3. Each student's success is the shared responsibility of students, families, schools, and communities.
4. Learning is influenced by environment.



# Strategic Goals

## Goal 1

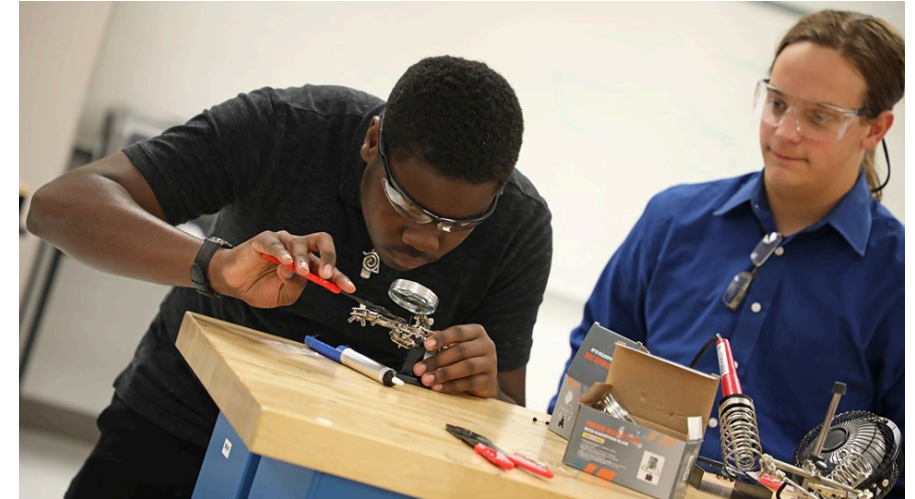
Students will achieve success through meaningful learning experiences, innovative pathways, and personalized opportunities.

## Goal 2

Northwest ISD will recruit, value, and retain an exceptional staff to create a rewarding learning environment.

## Goal 3

Northwest ISD will create and foster an environment where all stakeholders are engaged in the transformational work of the NISD family.





# About Northwest ISD

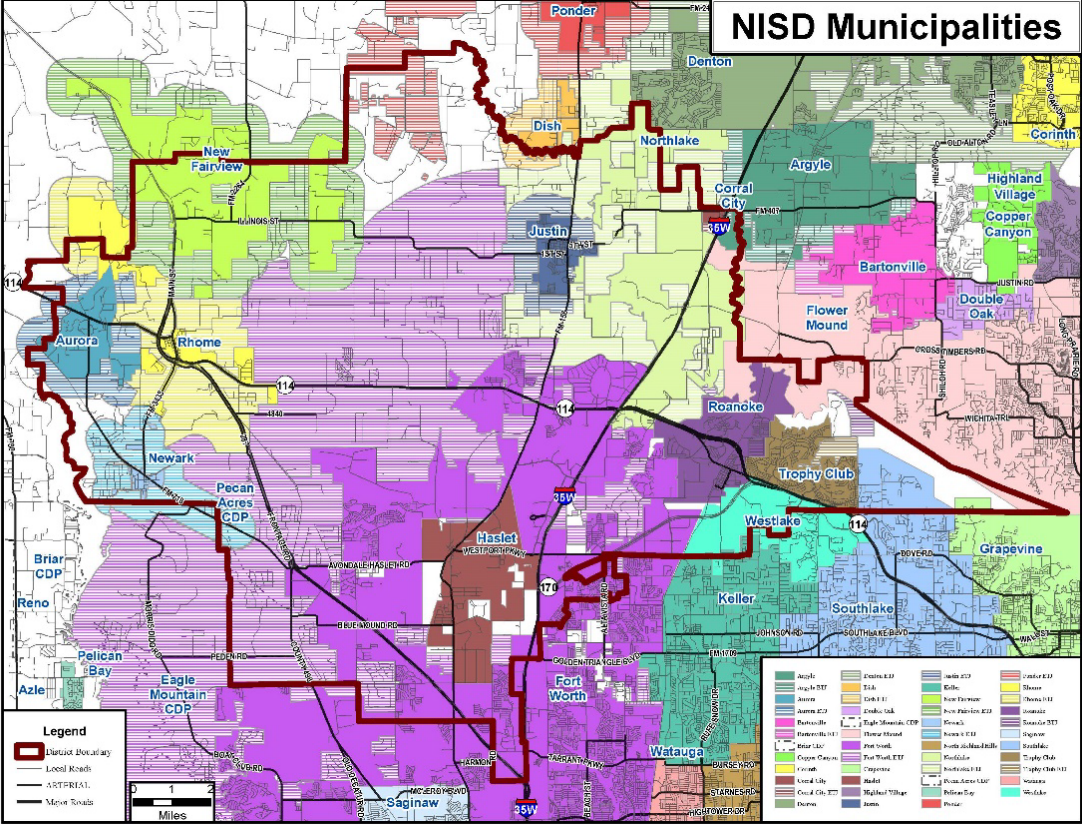
- Encompasses 234 square miles
- 31 campuses (19 elementary schools, 6 middle schools, 3 comprehensive high schools, 1 accelerated high school, special programs center, and community-based youth residential program)
- 14+ towns and cities
- 3 counties (Denton, Tarrant, and Wise)
- Top 10 fastest growing district in Texas
- Approximately 25% built out, with 86 developments





# Northwest ISD Municipalities

- 1. Aurora
- 2. Flower Mound
- 3. Fort Worth
- 4. Haslet
- 5. Justin
- 6. Keller
- 7. Newark
- 8. New Fairview
- 9. Northlake
- 10. Rhome
- 11. Roanoke
- 12. Southlake
- 13. Trophy Club
- 14. Westlake



# Current and Future NISD Schools

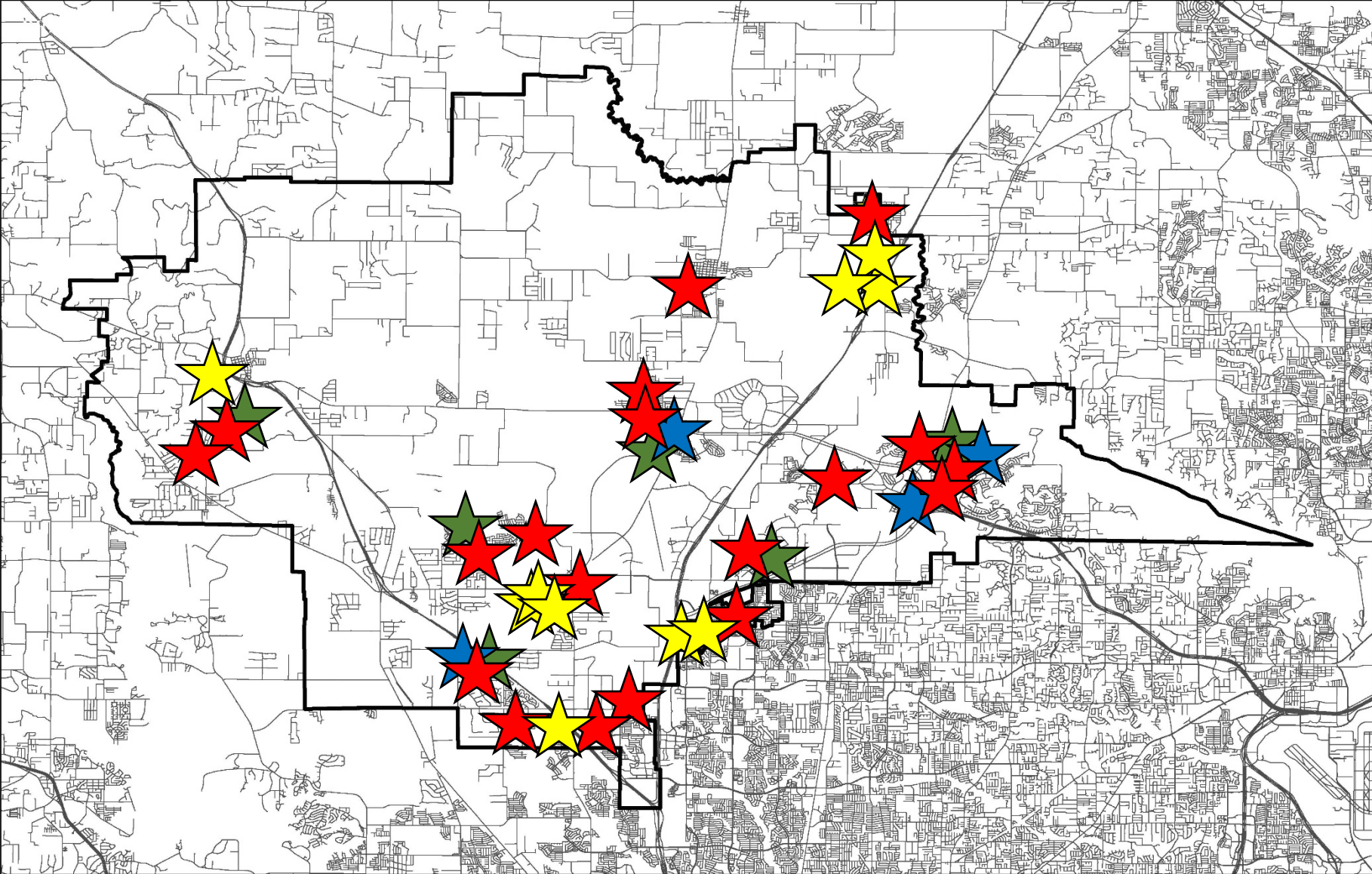
## Current Schools

- ★ 19 Elementary Schools
- ★ 6 Middle Schools
- ★ 4 High Schools

## Future Schools

- ★ 3 Elementary Sites
- ★ 3 Middle School Sites
- ★ 4 High School Sites

**39 Total School Sites**



# Student Enrollment

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October 4, 2019

**25,015**

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2009: 14,164



2019: 25,263



2029: 39,353



# Introductions





# Administrative Liaisons

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Dr. Ryder Warren, Superintendent of Schools

Tim McClure, Assistant Superintendent for Facilities (Lead Facilitator)

Sarah Stewart, Executive Director of Planning

Tommy Osborne, Executive Director of Construction

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## Executive Cabinet Members:

- Dr. Rob Thomell, Deputy Superintendent
- Dr. Kim Caley, Assistant Superintendent for Human Resources
- Jennifer Carlisle, Exec. Assist. to the Superintendent
- Brian Carter, Chief Financial Officer
- Emily Conklin, Executive Director of Communications
- Dr. Michael Griffin, Assistant Superintendent of C&I
- Christie Hobbs, General Counsel
- Angela Scott, Public Affairs Coordinator

## Additional District Leaders & Support Staff:

- Kim Becan, Executive Director of Elementary Education
- CyLynn Braswell, Executive Director of College & Career Readiness and Innovation
- Mike Conklin, Director of Safety and Security
- Dr. Carri Eddy, Executive Director of Student Services
- Dr. Logan Faris, Executive Director of Secondary Education
- Micah Gierkey, Executive Director of Special Education
- Joel Johnson, Executive Director of Athletics & PE
- Dr. Kevin Lacefield, Executive Director of Fine Arts
- Chris Lee, Director of Technology
- DeYon Moore, Administrative Assistant to Executive Director of Planning
- Michelle Wolfe, Administrative Assistant to Assistant Superintendent for Facilities

# Introductions

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- Name
- City
- Years in the community
- Profession/Role in the Community
- Children in the District
- Where you graduated from High School

**AS A TABLE:** Choose 1 word to describe NISD.

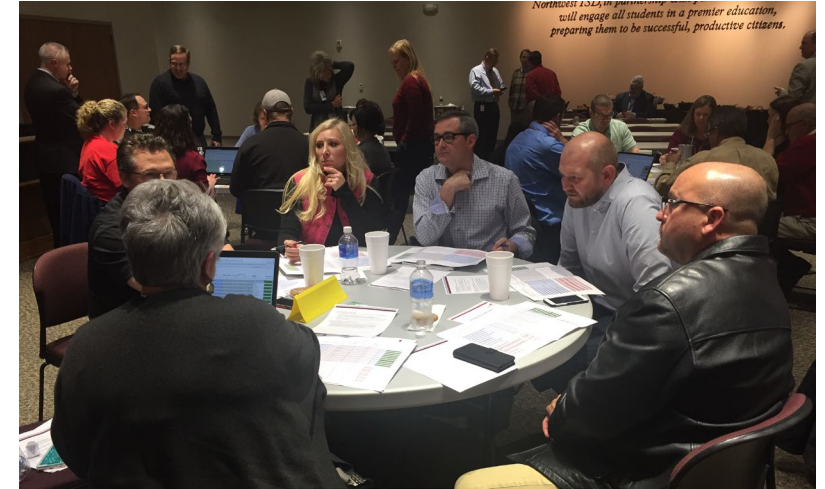
# Committee Overview

[About the LRPC](#) | [Your Charge](#) | [Schedule](#) | [Transparency](#)



# Committee Overview

- You are Northwest ISD!
- Comprised of parents, staff, community members, and business leaders
- Represent a diverse cross-section of our district
- Bring varying perspectives from our communities
- Invited through nominations from Board Members and District & Campus Administration





# History of the LRPC

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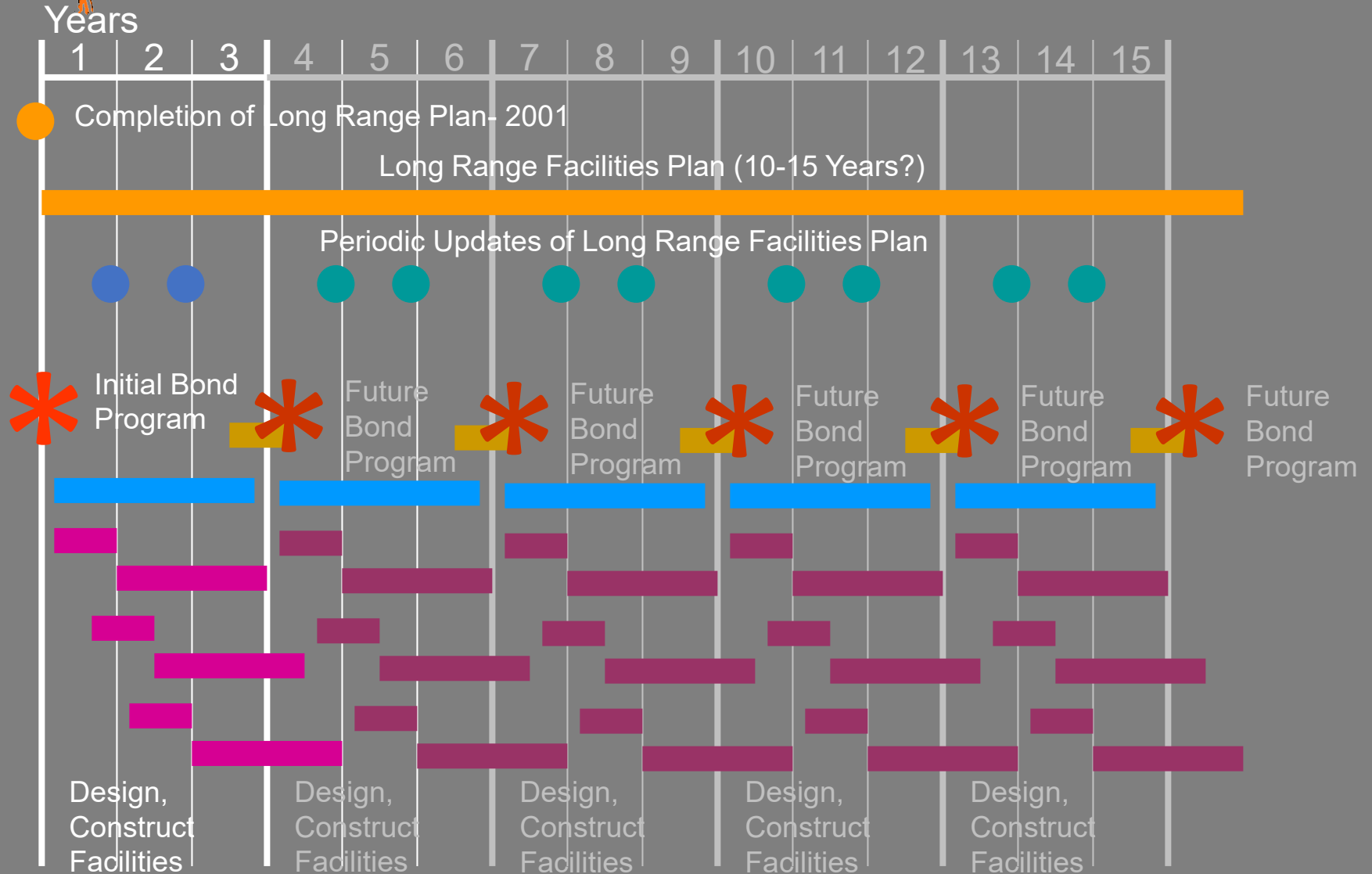
The Long Range Planning Committee was originally formed in 2000.

Where were you on the night of August 15, 2000?

- Long Range/Bond Program Planning & Quality Facilities/Safe, Secure and Drug-free Schools
- Review the long-term requirements of the District to determine the facility needs to meet the District's mission and objectives.
- Produce a master plan which identifies needs of the District for the next 20 years.
- District facilities are essential to house and create a positive environment for the educational programs. Long range plans will allow the District to anticipate our future needs to ensure facilities are complete when needed.

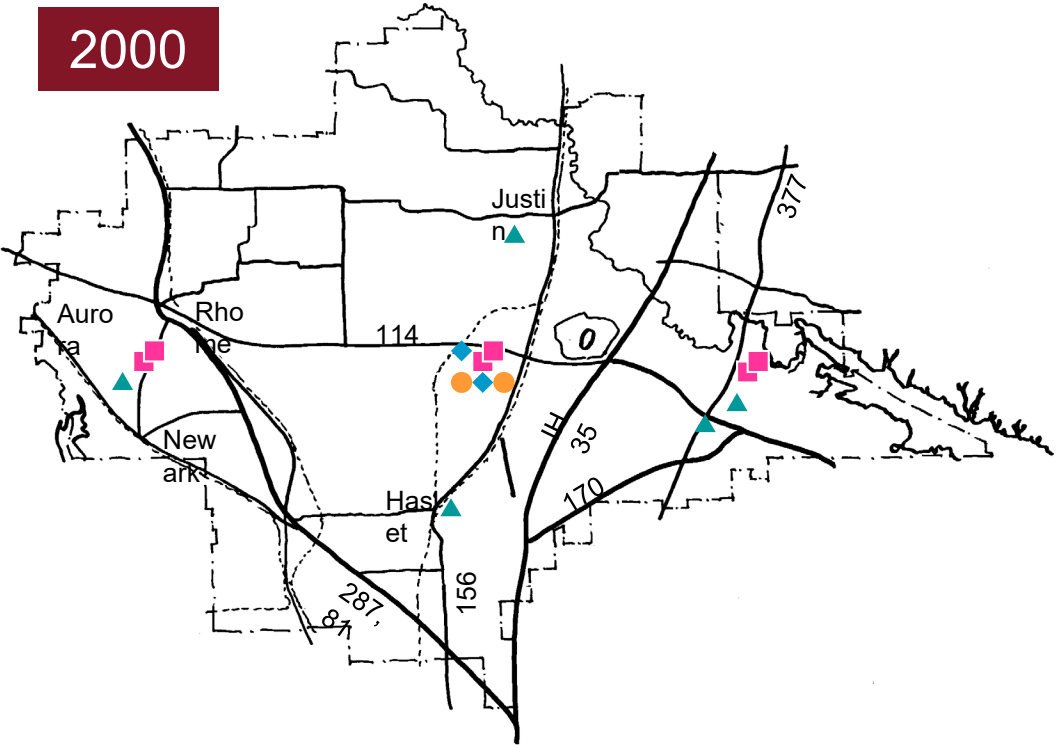


# Long/Short Term Planning



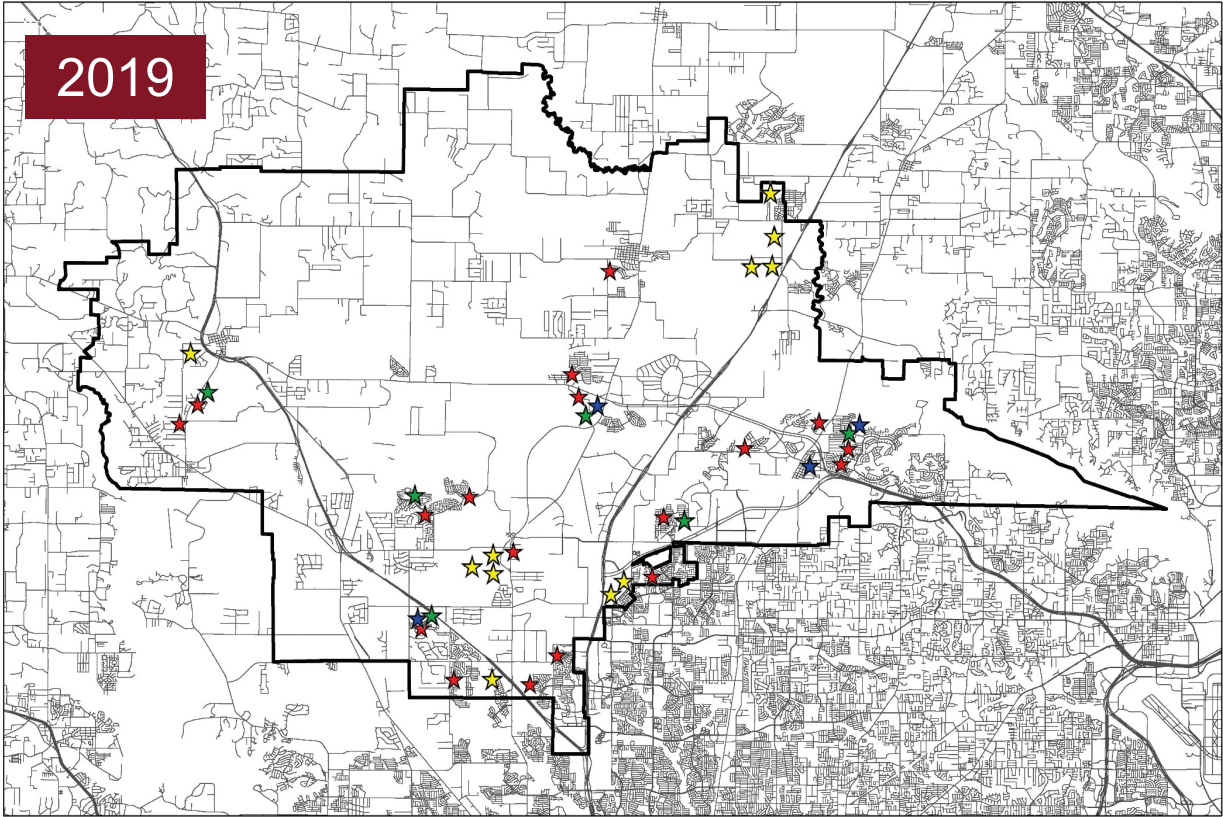
# History of the LRPC

2000



- 5,425 students
- 232 Square Miles
- 1,000,000 SF space
- 5 Elementary Schools
- 3 Intermediate Schools
- 3 Middle Schools
- 1 High School
- 2 Alternative Schools

2019



- 25,015 students
- 234 Square Miles
- 5,095,000+ SF space
- 19 Elementary Schools
- 6 Middle Schools
- 4 High School
- 2 Alternative Schools

# Committee Charge

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- Consider the educational needs of all students and align with the district's mission, vision and goals
- Represent the entire NISD community, its values and perceptions during the planning process
- Assess and prioritize the district's current and long-term facility needs, including, but not limited to:
  - District Growth and Capacity
  - Building Conditions and Infrastructure
  - Safety and Security
  - Evolving Educational Delivery and Programs
- Form a recommendation for consideration by the NISD Board of Trustees



# Committee Schedule

		<u>Campus Tour:</u>	<u>Meeting Start:</u>	
<b>Meeting #1</b>	Tuesday, October 8		6 p.m.	NISD Administration Building
<b>Meeting #2</b>	Tuesday, October 22	5:30 p.m.	6 p.m.	Lance Thompson Elementary
<b>Meeting #3</b>	Tuesday, November 5	5:30 p.m.	6 p.m.	Leo Adams Middle School
<b>Meeting #4</b>	Tuesday, November 19	5:30 p.m.	6 p.m.	VR Eaton High School
<b>Meeting #5</b>	Tuesday, December 10	5:30 p.m.	6 p.m.	Northwest High School
<b>Meeting #6</b>	Thursday, January 9		6 p.m.	NISD Administration Building
<b>Recommendations</b>	Thursday, January 30*		TBD	NISD Administration Building

\*Tentative

# LRPC Parameters

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- The Committee will be comprised of individuals from the community who represent the diversity and multifaceted interests within Northwest ISD.
- NISD administrative staff and district consultants will aid the Committee and serve as information providers.
- The Committee shall engage in productive dialogue, strive to be objective and maintain a district-level perspective at all times.
- The Committee will have access to data and resources provided by NISD in order to develop appropriate facility recommendations.

# LRPC Parameters

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- Recommendations will be reached by a consensus of the committee.
- Recommendations should be based on current, relevant data and best practices and adhere to law and policy that govern school construction and bond issue requirements.
- Significant recommendations for building new facilities and/or renovating existing facilities will require a source of funding that is only available with a voter supported bond issue.
- The Committee's role is to provide recommendations to the Board of Trustees and the Board will determine the structure and content of any potential bond issue.

# Committee Transparency

**NORTHWEST ISD**  
LONG RANGE  
PLANNING COMMITTEE

HOME COMMITTEE MEETINGS RESOURCES QUESTIONS

## NISD Long Range Planning Committee

As one of the fastest growing school districts in the state that attracts more than 1,400 new students each year, we must continually evaluate our facilities and support systems to determine if our learning environments, equipment and infrastructure are equipped to best support the future of our growing student population.

To assist us in this effort, we rely on input from members of the NISD Long Range Planning Committee (LRPC). The LRPC helps us study and prioritize the facility needs of the school district and assists us in providing recommendations to the Northwest ISD Board of Trustees on possible future building projects.

This website has been created to keep our community informed on the progress of the committee and the facility planning process that led to the 2017 bond election.

**THE LRPC IS INVALUABLE TO THE PLANNING PROCESS BECAUSE IT ALLOWS THE DISTRICT TO HEAR FROM AND INCORPORATE MANY DIFFERENT PERSPECTIVES FROM PEOPLE IN THE COMMUNITY.**

**MEETINGS**  
*The LRPC will meet at least six times in 2019-2020 before making its recommendation to the Board of Trustees.*

**RESOURCES**  
*A variety of resources, from administrative liaisons to helpful documents, are available to the LRPC.*

**QUESTIONS**  
*Citizens can submit their own questions or view a list of Frequently Asked Questions.*


[View Meeting Details](#) [See Resources](#) [Submit a Question](#)

**NORTHWEST ISD**  
LONG RANGE  
PLANNING COMMITTEE

HOME COMMITTEE MEETINGS RESOURCES QUESTIONS

## Meetings

### LRPC Meetings



**MEETING #1 - TUESDAY, OCTOBER 8, 2019**  
6:00 p.m.  
NISD Administration Building  
Board Room

[Agenda](#) [Presentation](#) [Meeting Notes](#)

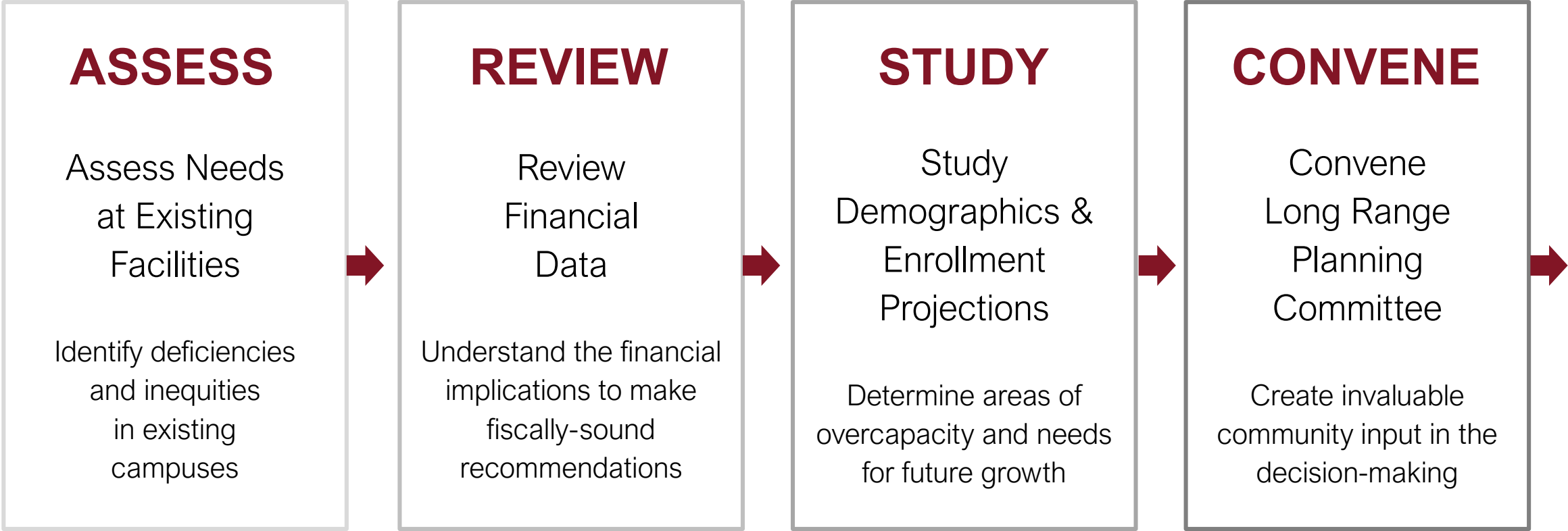


# Bond-Planning Process

From LRPC Meetings to Construction

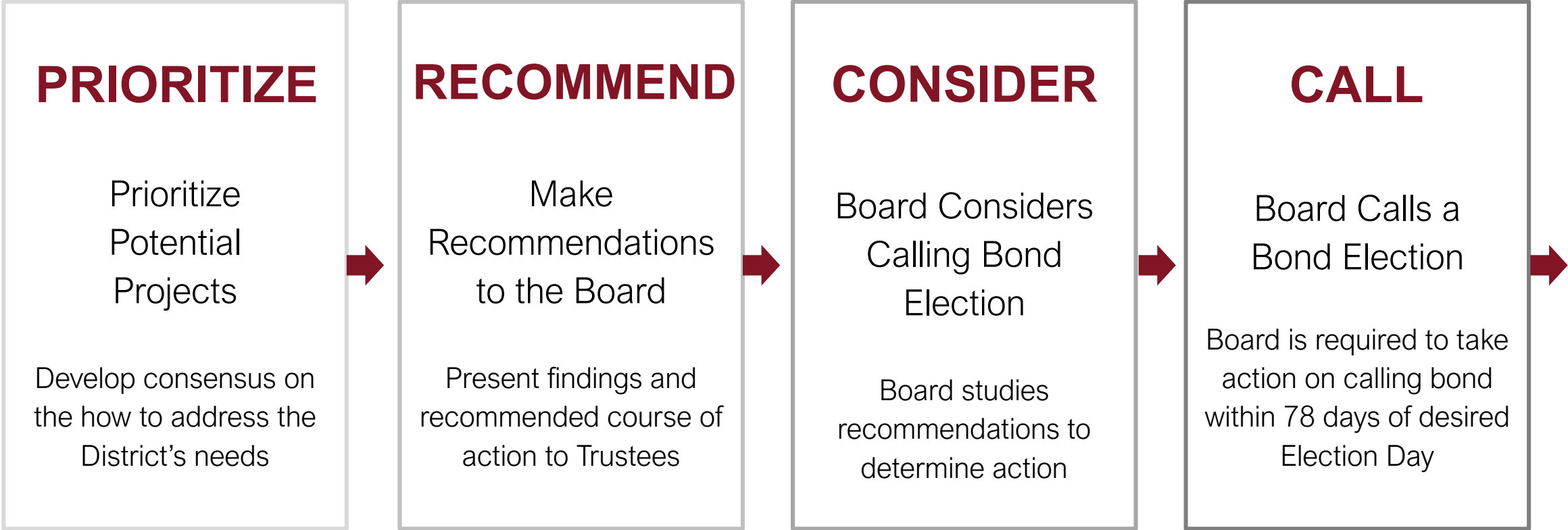


# Bond Planning Process



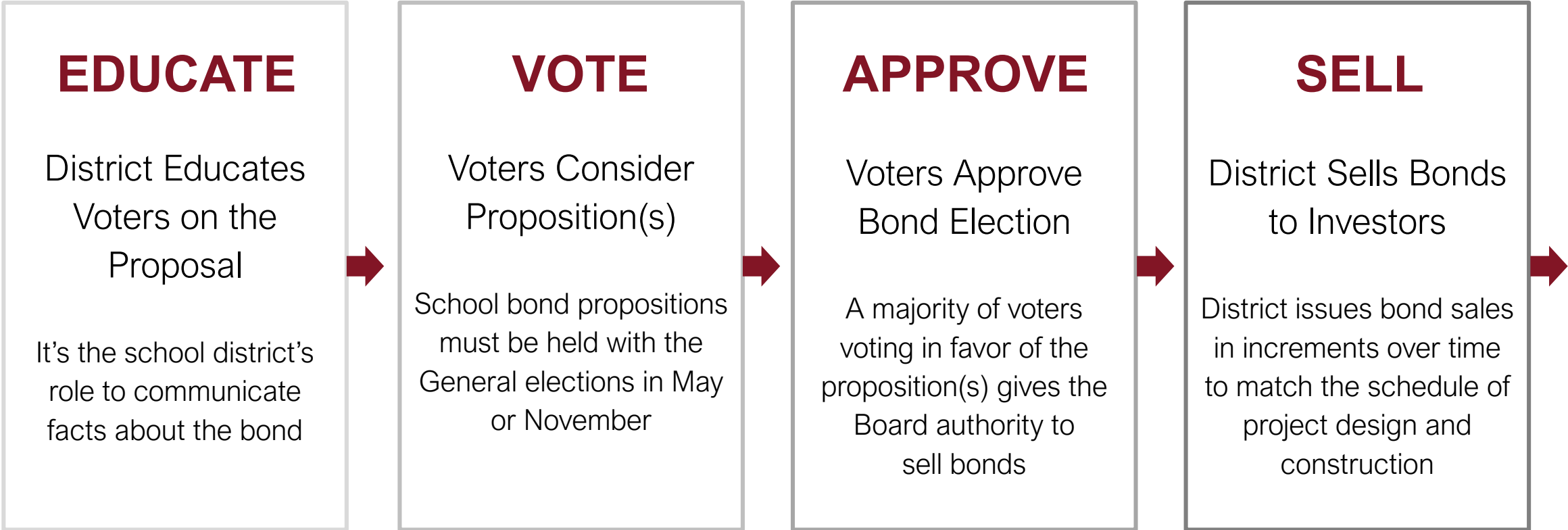
Ongoing Responsibilities of NISD

# Bond Planning Process



**Responsibility of the LRPC**

# Bond Planning Process



Shared Responsibility

# Bond Planning Process

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# Bond History

Bond History | 2017 Bond | Construction Update



# Bond History

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- **1990 - \$22 million**

(Passed with 74% Voter Approval)

- 3 Elementary Schools
- 1 Middle School
- Improvements at Other Campuses

- **1996 - \$45 million**

(Passed with 74% Voter Approval)

- 3 Elementary Schools
- 3 Middle Schools
- Performing Arts Center
- Technology

- **2001 - \$162.7 million**

(Passed with 70% Voter Approval)

- Elementary School Conversions
- 1,700 Elementary School Seats
- 1,150 Middle School Seats
- Campus Improvements and Renovations

- **2001 - \$19.5 million**

(Passed with 67% Voter Approval)

- Northwest ISD Stadium

# Bond History

- **2005 - \$224.5 million**

(Passed with 70% Voter Approval)

- 3 Elementary Schools, plus Additions
- 1 Middle School, plus Additions
- 1 High School
- School Site Purchases
- Technology and Campus Renovations

- **2008 - \$260 million**

(Passed with 72% Voter Approval)

- 7 Elementary Schools, plus Additions
- 1 Middle School
- School Site Purchases
- Enhancements for Career Academies & Fine Arts
- Technology and Campus Renovations

- **2012 - \$255 million**

(Passed with 57% approval)

- 1 Middle School
- 1 High School
- Program Enhancements for Math, Science and Environmental Studies
- Updates to Technology
- Updates to Safety and Security
- Building Additions at Existing Schools to Accommodate Growth
- Major Building Component Replacements like HVAC Systems, Flooring and Roofing

# Bond History

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- **2017 - \$399 million**

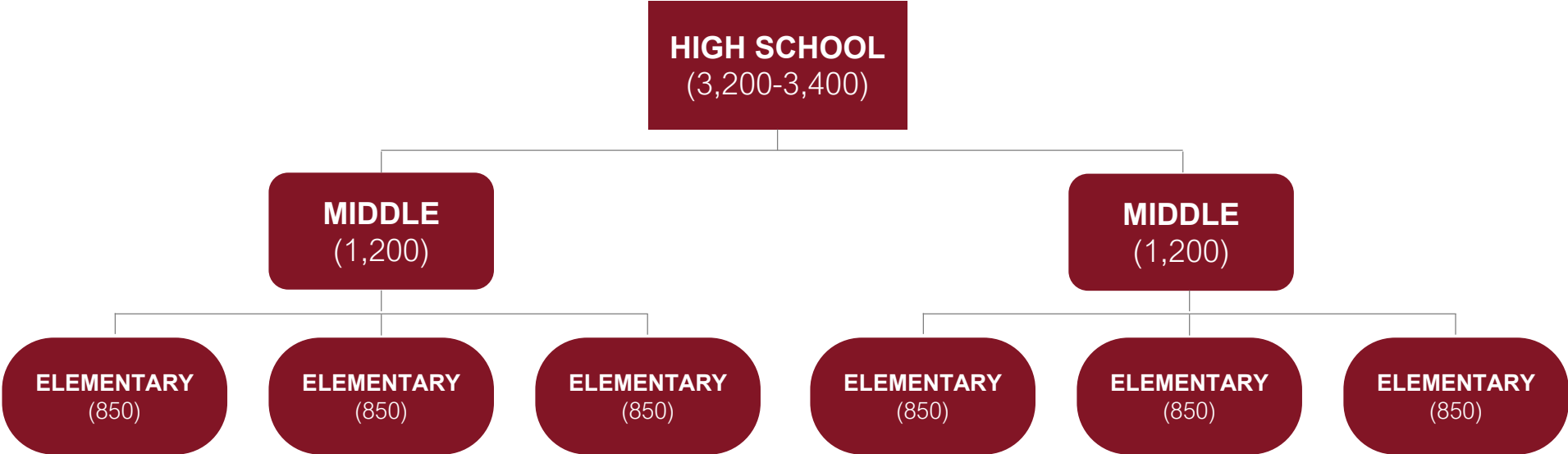
(Passed with 61% Voter Approval)

- 3 New Elementary Schools, 1 Replacement Elementary School, 1 Addition, 3 Expansions
- 2 Middle School Expansions
- 2 High School Expansions
- District Aquatic Center
- CTE, Athletics & Fine Arts Improvements
- Safety & Security Improvements
- Technology & Campus Renovations
- School Site Purchases

# Feeder Patterns

## Current Model

- 6 Elementary Schools (850 capacity = 140 students/grade)
- 2 Middle Schools (1200 capacity = 426 students/grade)
- 1 High School (3,200 – 3,400 capacity = 850 students/grade)





# Recent Growth-Driven Projects

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Elementary Schools	Expand Schluter	Lizzie Curtis Elementary (#18)	Lance Thompson Elementary (#19)	Haslet Elem. Replacement	New Elem. #20 (Berkshire Community)	New Elem. #21
	Beck Elem. Classroom Addition		Sendera & J.C. Thompson Elem. Expansion		Renovate Existing Haslet Elem. for Admin. Annex	
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Middle Schools		Adams Middle School (#6)		Fine Arts Additions & Renovations		
				Medlin Addition		
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
High Schools				Byron Nelson & Eaton Expansions		

# Construction Update

2017 BOND COMPLETED PROJECTS	COMPLETION DATE
Lance Thompson Elementary School	2019
Addition at Sendera Ranch Elementary School	2019
Addition at JC Thompson Elementary School	2019
Northwest High School CTE Renovation	2019
Campus Entry Call Stations at All Schools	2019
Safety & Security Upgrades in Reception Areas at All Schools	2018
Beck Elementary School Addition	2018
Hatfield Elementary School HVAC/ROOF Renovations	2018
Hughes Elementary School Additions and Renovations	2018
Prairie View Elementary School HVAC/ROOF Renovations	2018
Creative Media Production Upgrade at Northwest High School	2018



Lance Thompson Elementary (#19)  
Opened this August

# Construction Update

2017 BOND ACTIVE CONSTRUCTION PROJECTS	COMPLETION DATE
Byron Nelson High School Addition	2020
Byron Nelson High School Field House	2019
NISD Aquatic Center	2020
Northwest High School Baseball & Softball Field House	2019
Haslet Elementary Replacement School	2020
Eaton High School Expansion	Winter 2020



Byron Nelson Addition & Field House



Aquatic Center Renderings

# Construction Update

2017 BOND PROJECTS IN PLANNING	COMPLETION DATE
Northwest High School: Performing Arts Center Upgrades	2020
Chisholm Trail, Pike and Medlin Fine Arts Additions & Renovations	2020
Tidwell & Wilson Middle School Fine Arts Additions	2020
Land Purchases	Ongoing

 Keep up with construction at [nisdtxconstruction.org](http://nisdtxconstruction.org).

# Closing





# Next Meeting

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Tuesday, October 22

Tour: 5:30 p.m.

Meeting Begins: 6 p.m.

Lance Thompson Elementary School

Cafeteria

821 Hawks Way, Northlake, TX 76226

## Tentative Agenda:

- Meeting 1 Recap
- School Finance Overview
- NISD Finance Overview
- Demographic Projections
- Potential Growth Projects